



# IDEATO NORTH LOCAL GOVERNMENT AREA

## IMO STATE GOVERNMENT 2025 APPROVED BUDGET

28<sup>th</sup> MARCH, 2025

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**BUDGET SUMMARY****416305 - IDEATO NORTH Local Government, Imo State - 2025 Budget: Summary**

Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
<b>Opening Balance</b>		<b>10,000,000.00</b>			<b>20,000,000.00</b>
<b>Recurrent Revenue</b>	-	<b>2,771,718,473.58</b>	-	-	<b>5,112,510,038.95</b>
11 - LOCAL GOVT. SHARE OF FAAC	-	2,629,624,658.48	-	-	4,731,556,737.23
12 - Independent Revenue	-	142,093,815.10	-	-	380,953,301.72
<b>Recurrent Expenditure</b>	-	<b>822,355,524.00</b>	-	-	<b>1,207,416,540.00</b>
21 - Personnel Cost	-	377,723,439.00	-	-	684,772,069.00
22 - Other Recurrent Costs	-	444,632,085.00	-	-	522,644,471.00
<b>Transfer to Capital Account</b>	-	<b>1,959,362,949.58</b>	-	-	<b>3,925,093,498.95</b>
<b>Capital Receipts</b>	-	-	-	-	-
13 - AID AND GRANTS	-	-	-	-	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-	-	-	-
<b>23 - Capital Expenditure</b>	-	<b>1,832,478,906.00</b>	-	-	<b>3,815,000,000.00</b>
<b>Total Revenue (including OB)</b>	-	<b>2,781,718,473.58</b>	-	-	<b>5,132,510,038.95</b>
<b>Total Expenditure</b>	-	<b>2,654,834,430.00</b>	-	-	<b>5,022,416,540.00</b>
<b>Closing Balance</b>	-	<b>126,884,043.58</b>	-	-	<b>110,093,498.95</b>

TOTAL REVENUE BY ADMINSTRATIVE UNIT

416305 - IDEATO NORTH Local Government, Imo State - 2025 Budget: Total Revenue by Administrative Unit

Code	Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<i>Total Revenue</i>	-	<i>2,771,718,473.58</i>	-	-	<i>5,112,510,038.95</i>
020000000000	Economic	-	2,771,718,473.58	-	-	5,112,510,038.95
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	2,771,718,473.58	-	-	5,112,510,038.95
022002000100	Revenue Section	-	2,771,718,473.58	-	-	5,112,510,038.95

## TOTAL REVENUE BY ECONOMIC CLASSIFICATION

## 416305 - IDEA TO NORTH Local Government, Imo State - 2025 Budget: Total Revenue by Economic Classification

Code	Economic		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
<b>1</b>	<b>Revenue</b>	-	<b>2,771,718,473.58</b>	-	-	<b>5,112,510,038.95</b>
<b>11</b>	<b>LOCAL GOVT. SHARE OF FAAC</b>	-	<b>2,629,624,658.48</b>	-	-	<b>4,731,556,737.23</b>
<b>1101</b>	<b>LOCAL GOVT. SHARE OF FAAC</b>	-	<b>2,629,624,658.48</b>	-	-	<b>4,731,556,737.23</b>
<b>110101</b>	<b>LOCAL GOVT. SHARE OF STATUTORY REVENUES</b>	-	<b>1,813,217,322.80</b>	-	-	<b>2,689,901,122.96</b>
11010101	Statutory Allocation	-	1,813,217,322.80	-	-	2,689,901,122.96
<b>110102</b>	<b>LOCAL GOVT. SHARE OF VAT</b>	-	<b>456,819,885.60</b>	-	-	<b>988,797,277.00</b>
11010201	Share of VAT	-	456,819,885.60	-	-	988,797,277.00
<b>110103</b>	<b>LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES</b>	-	<b>359,587,450.08</b>	-	-	<b>1,052,858,337.27</b>
11010301	Excess Crude Oil Revenue	-	213,423,494.60	-	-	628,363,140.00
11010310	NNPC Refund	-	146,163,955.48	-	-	424,495,197.27
<b>12</b>	<b>Independent Revenue</b>	-	<b>142,093,815.10</b>	-	-	<b>380,953,301.72</b>
<b>1201</b>	<b>TAX REVENUE</b>	-	<b>16,000,000.00</b>	-	-	<b>60,000,000.00</b>
<b>120101</b>	<b>PERSONAL TAXES</b>	-	<b>16,000,000.00</b>	-	-	<b>60,000,000.00</b>
12010118	Other Personal Tax	-	16,000,000.00	-	-	60,000,000.00
<b>1202</b>	<b>NON-TAX REVENUE</b>	-	<b>126,093,815.10</b>	-	-	<b>320,953,301.72</b>
<b>120201</b>	<b>Licenses - General</b>	-	<b>17,415,000.00</b>	-	-	<b>50,023,000.00</b>
12020167	Other Licences	-	17,415,000.00	-	-	50,023,000.00
<b>120204</b>	<b>Fees - General</b>	-	<b>24,373,000.00</b>	-	-	<b>56,800,000.00</b>
12020499	Other Fees	-	24,373,000.00	-	-	56,800,000.00
<b>120205</b>	<b>Fines - General</b>	-	<b>10,447,000.00</b>	-	-	<b>56,833,959.77</b>
12020501	Fines	-	10,447,000.00	-	-	56,833,959.77
<b>120207</b>	<b>Earnings - General</b>	-	<b>25,358,815.10</b>	-	-	<b>99,796,341.00</b>
12020737	Other Earnings	-	25,358,815.10	-	-	99,796,341.00
<b>120214</b>	<b>Rate - General</b>	-	<b>48,500,000.00</b>	-	-	<b>57,500,000.95</b>
12021401	Rate	-	48,500,000.00	-	-	57,500,000.95

## TOTAL EXPENDITURE BY ADMINSTRATIVE UNIT

## 416305 - IDEATO NORTH Local Government, Imo State - 2025 Budget: Total Expenditure by Administrative Unit

Code	Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<b>Total Expenditure</b>	-	<b>2,654,834,430.00</b>	-	-	<b>5,022,416,540.00</b>
<b>010000000000</b>	<b>Administrative</b>	-	<b>705,640,243.00</b>	-	-	<b>1,373,669,695.00</b>
<b>011100000000</b>	<b>OFFICE OF THE LG CHAIRMAN</b>	-	<b>456,358,753.00</b>	-	-	<b>469,954,707.00</b>
011100100100	Chairman	-	449,228,193.00	-	-	396,169,553.00
011100200100	Vice-Chairman	-	853,056.00	-	-	7,200,000.00
011105000100	Adviser/Assistant to Chairman	-	3,040,304.00	-	-	54,585,154.00
011106000100	Supervisors	-	3,237,200.00	-	-	12,000,000.00
<b>011200000000</b>	<b>LOCAL GOVT LEGISLATIVES COUNCIL</b>	-	<b>38,042,628.00</b>	-	-	<b>368,385,426.00</b>
011200100100	Legislative Council	-	38,042,628.00	-	-	368,385,426.00
<b>011600000000</b>	<b>Secretary to the Local Government Council</b>	-	<b>809,300.00</b>	-	-	<b>3,600,000.00</b>
011601000100	Secretary to the Local Government Council	-	809,300.00	-	-	3,600,000.00
<b>012500000000</b>	<b>ADMIN AND GENERAL SERVICES</b>	-	<b>210,429,562.00</b>	-	-	<b>531,729,562.00</b>
012500100100	Office of the Director Admin and General Services	-	210,429,562.00	-	-	531,729,562.00
<b>020000000000</b>	<b>Economic</b>	-	<b>1,491,815,111.00</b>	-	-	<b>2,460,915,407.00</b>
<b>021500000000</b>	<b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES</b>	-	<b>146,059,431.00</b>	-	-	<b>211,425,703.00</b>
021500100100	Agriculture and Natural Resources	-	146,059,431.00	-	-	211,425,703.00
<b>022000000000</b>	<b>DEPARTMENT FINANCE AND SUPPLY (TREASURY)</b>	-	<b>53,659,244.00</b>	-	-	<b>56,510,184.00</b>
022001000100	Finance & Supply	-	53,659,244.00	-	-	56,510,184.00
<b>023400000000</b>	<b>DEPARTMENT OF WORKS &amp; HOUSING</b>	-	<b>1,162,967,822.00</b>	-	-	<b>1,952,268,185.00</b>
023400100100	Works, Transport, Lands, Hosing and Survey	-	1,162,967,822.00	-	-	1,952,268,185.00
<b>023800000000</b>	<b>DEPARTMENT OF PLANNING RESEARCH AND STATISTICS</b>	-	<b>129,128,614.00</b>	-	-	<b>240,711,335.00</b>
023800100100	Budget, Planning, Research and Statistics	-	129,128,614.00	-	-	240,711,335.00
<b>050000000000</b>	<b>Social</b>	-	<b>457,379,076.00</b>	-	-	<b>1,187,831,438.00</b>
<b>052100000000</b>	<b>PRIMARY HEALTH CARE</b>	-	<b>316,770,390.00</b>	-	-	<b>940,820,790.00</b>
052100100100	Primary Health Care	-	316,770,390.00	-	-	940,820,790.00
<b>055100000000</b>	<b>DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT</b>	-	<b>140,608,686.00</b>	-	-	<b>247,010,648.00</b>
055100100100	Social Development, Information, Education, Youth & Culture	-	140,608,686.00	-	-	247,010,648.00

## PERSONNEL EXPENDITURE BY ADMINISTRATIVE UNIT

## 416305 - IDEATO NORTH Local Government, Imo State - 2025 Budget: Personnel Expenditure by Administrative Unit

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<b>Total Personnel Expenditure</b>	-	<b>377,723,439.00</b>	-	-	<b>684,772,069.00</b>
<b>010000000000</b>	<b>Administrative</b>	-	<b>124,508,258.00</b>	-	-	<b>425,925,224.00</b>
<b>011100000000</b>	<b>OFFICE OF THE LG CHAIRMAN</b>	-	<b>52,226,668.00</b>	-	-	<b>245,565,690.00</b>
011100100100	Chairman	-	45,096,108.00	-	-	171,780,536.00
011100200100	Vice-Chairman	-	853,056.00	-	-	7,200,000.00
011105000100	Adviser/Assistant to Chairman	-	3,040,304.00	-	-	54,585,154.00
011106000100	Supervisors	-	3,237,200.00	-	-	12,000,000.00
<b>011200000000</b>	<b>LOCAL GOVT LEGISLATIVES COUNCIL</b>	-	<b>30,642,728.00</b>	-	-	<b>135,929,972.00</b>
011200100100	Legislative Council	-	30,642,728.00	-	-	135,929,972.00
<b>011600000000</b>	<b>Secretary to the Local Government Council</b>	-	<b>809,300.00</b>	-	-	<b>3,600,000.00</b>
011601000100	Secretary to the Local Government Council	-	809,300.00	-	-	3,600,000.00
<b>012500000000</b>	<b>ADMIN AND GENERAL SERVICES</b>	-	<b>40,829,562.00</b>	-	-	<b>40,829,562.00</b>
012500100100	Office of the Director Admin and General Services	-	40,829,562.00	-	-	40,829,562.00
<b>020000000000</b>	<b>Economic</b>	-	<b>138,785,705.00</b>	-	-	<b>143,765,407.00</b>
<b>021500000000</b>	<b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES</b>	-	<b>56,080,025.00</b>	-	-	<b>57,325,703.00</b>
021500100100	Agriculture and Natural Resources	-	56,080,025.00	-	-	57,325,703.00
<b>022000000000</b>	<b>DEPARTMENT FINANCE AND SUPPLY (TREASURY)</b>	-	<b>45,909,244.00</b>	-	-	<b>46,060,184.00</b>
022001000100	Finance & Supply	-	45,909,244.00	-	-	46,060,184.00
<b>023400000000</b>	<b>DEPARTMENT OF WORKS &amp; HOUSING</b>	-	<b>23,667,822.00</b>	-	-	<b>25,368,185.00</b>
023400100100	Works, Transport, Lands, Hosing and Survey	-	23,667,822.00	-	-	25,368,185.00
<b>023800000000</b>	<b>DEPARTMENT OF PLANNING RESEARCH AND STATISTICS</b>	-	<b>13,128,614.00</b>	-	-	<b>15,011,335.00</b>
023800100100	Budget, Planning, Research and Statistics	-	13,128,614.00	-	-	15,011,335.00
<b>050000000000</b>	<b>Social</b>	-	<b>114,429,476.00</b>	-	-	<b>115,081,438.00</b>
<b>052100000000</b>	<b>PRIMARY HEALTH CARE</b>	-	<b>87,070,790.00</b>	-	-	<b>87,070,790.00</b>
052100100100	Primary Health Care	-	87,070,790.00	-	-	87,070,790.00
<b>055100000000</b>	<b>DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT</b>	-	<b>27,358,686.00</b>	-	-	<b>28,010,648.00</b>
055100100100	Social Development, Information, Education, Youth & Culture	-	27,358,686.00	-	-	28,010,648.00

## OVER RECURRENT EXPENDITURE BY ADIMINSTRATIVE UNIT

## Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Administrative Unit

Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
<b>Total Other Recurrent Expenditure</b>	-	<b>444,632,085.00</b>	-	-	<b>522,644,471.00</b>
<b>Administrative</b>	-	<b>417,131,985.00</b>	-	-	<b>467,744,471.00</b>
<b>OFFICE OF THE LG CHAIRMAN</b>	-	<b>404,132,085.00</b>	-	-	<b>224,389,017.00</b>
Chairman	-	404,132,085.00	-	-	224,389,017.00
<b>LOCAL GOVT LEGISLATIVES COUNCIL</b>	-	<b>7,399,900.00</b>	-	-	<b>232,455,454.00</b>
Legislative Council	-	7,399,900.00	-	-	232,455,454.00
<b>ADMIN AND GENERAL SERVICES</b>	-	<b>5,600,000.00</b>	-	-	<b>10,900,000.00</b>
Office of the Director Admin and General Services	-	5,600,000.00	-	-	10,900,000.00
<b>Economic</b>	-	<b>19,550,500.00</b>	-	-	<b>37,150,000.00</b>
<b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES</b>	-	<b>2,500,500.00</b>	-	-	<b>8,100,000.00</b>
Agriculture and Natural Resources	-	2,500,500.00	-	-	8,100,000.00
<b>DEPARTMENT FINANCE AND SUPPLY (TREASURY)</b>	-	<b>7,750,000.00</b>	-	-	<b>10,450,000.00</b>
Finance & Supply	-	7,750,000.00	-	-	10,450,000.00
<b>DEPARTMENT OF WORKS &amp; HOUSING</b>	-	<b>3,300,000.00</b>	-	-	<b>7,900,000.00</b>
Works, Transport, Lands, Hosing and Survey	-	3,300,000.00	-	-	7,900,000.00
<b>DEPARTMENT OF PLANNING RESEARCH AND STATISTICS</b>	-	<b>6,000,000.00</b>	-	-	<b>10,700,000.00</b>
Budget, Planning, Research and Statistics	-	6,000,000.00	-	-	10,700,000.00
<b>Social</b>	-	<b>7,949,600.00</b>	-	-	<b>17,750,000.00</b>
<b>PRIMARY HEALTH CARE</b>	-	<b>4,699,600.00</b>	-	-	<b>8,750,000.00</b>
Primary Health Care	-	4,699,600.00	-	-	8,750,000.00
<b>DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT</b>	-	<b>3,250,000.00</b>	-	-	<b>9,000,000.00</b>
Social Development, Information, Education, Youth & Culture	-	3,250,000.00	-	-	9,000,000.00



## CAPITAL EXPENDITURE BY ADMINSTRATIVE UNIT

## 416305 - IDEATO NORTH Local Government, Imo State - 2025 Budget: Capital Expenditure by Administrative Unit

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<b><i>Total Capital Expenditure</i></b>	-	<b><i>1,832,478,906.00</i></b>	-	-	<b><i>3,815,000,000.00</i></b>
010000000000	Administrative	-	164,000,000.00	-	-	480,000,000.00
012500000000	ADMIN AND GENERAL SERVICES	-	164,000,000.00	-	-	480,000,000.00
012500100100	Office of the Director Admin and General Services	-	164,000,000.00	-	-	480,000,000.00
020000000000	Economic	-	1,333,478,906.00	-	-	2,280,000,000.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	87,478,906.00	-	-	146,000,000.00
021500100100	Agriculture and Natural Resources	-	87,478,906.00	-	-	146,000,000.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	1,136,000,000.00	-	-	1,919,000,000.00
023400100100	Works, Transport, Lands, Hosing and Survey	-	1,136,000,000.00	-	-	1,919,000,000.00
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	110,000,000.00	-	-	215,000,000.00
023800100100	Budget, Planning, Research and Statistics	-	110,000,000.00	-	-	215,000,000.00
050000000000	Social	-	335,000,000.00	-	-	1,055,000,000.00
052100000000	PRIMARY HEALTH CARE	-	225,000,000.00	-	-	845,000,000.00
052100100100	Primary Health Care	-	225,000,000.00	-	-	845,000,000.00
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	110,000,000.00	-	-	210,000,000.00
055100100100	Social Development, Information, Education, Youth & Culture	-	110,000,000.00	-	-	210,000,000.00

## TOTAL EXPENDITURE BY ECONOMIC CLASSIFICATION

## 416305 - IDEATO NORTH Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
<b>2</b>	<b>EXPENDITURES</b>	-	<b>2,654,834,430.00</b>	-	-	<b>5,022,416,540.00</b>
<b>21</b>	<b>Personnel Cost</b>	-	<b>377,723,439.00</b>	-	-	<b>684,772,069.00</b>
<b>2101</b>	<b>SALARY</b>	-	<b>219,139,031.00</b>	-	-	<b>409,570,271.00</b>
<b>210101</b>	<b>Salaries and Wages</b>	-	<b>219,139,031.00</b>	-	-	<b>409,570,271.00</b>
21010101	Salary	-	217,377,665.00	-	-	285,570,271.00
21010103	Consolidated Revenue Fund Charges - Salaries	-	1,761,366.00	-	-	124,000,000.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	-	<b>158,584,408.00</b>	-	-	<b>275,201,798.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	-	<b>158,584,408.00</b>	-	-	<b>275,201,798.00</b>
21020147	Administrative Allowances	-	83,753,882.00	-	-	84,291,290.00
21020149	Consolidated Allowance	-	74,830,526.00	-	-	190,910,508.00
<b>22</b>	<b>Other Recurrent Costs</b>	-	<b>444,632,085.00</b>	-	-	<b>522,644,471.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	-	<b>444,632,085.00</b>	-	-	<b>522,644,471.00</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	-	<b>10,900,000.00</b>	-	-	<b>49,000,000.00</b>
22020101	Local Travel & Transport - Training	-	300,000.00	-	-	1,000,000.00
22020102	Local Travel & Transport - Others	-	10,600,000.00	-	-	48,000,000.00
<b>220202</b>	<b>Utilities General</b>	-	<b>1,250,000.00</b>	-	-	<b>2,400,000.00</b>
22020201	Electricity Charges	-	1,100,000.00	-	-	1,650,000.00
22020202	Telephone Charges	-	150,000.00	-	-	750,000.00
<b>220203</b>	<b>Materials and Supplies - General</b>	-	<b>4,350,500.00</b>	-	-	<b>56,300,000.00</b>
22020301	Office Materials and Consumables	-	4,350,500.00	-	-	56,300,000.00
<b>220204</b>	<b>Maintenance Services - General</b>	-	<b>13,249,900.00</b>	-	-	<b>108,455,454.00</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	7,099,900.00	-	-	54,000,000.00
22020402	Maintenance of Office Furniture	-	6,150,000.00	-	-	54,455,454.00
<b>220205</b>	<b>Training - General</b>	-	<b>6,850,000.00</b>	-	-	<b>77,000,000.00</b>
22020501	Local Training	-	6,850,000.00	-	-	77,000,000.00
<b>220206</b>	<b>Other Services - General</b>	-	<b>4,199,600.00</b>	-	-	<b>3,750,000.00</b>
22020602	Office/Store Rent	-	1,925,000.00	-	-	2,000,000.00
22020604	Security Vote (Including Operations)	-	1,000,000.00	-	-	1,000,000.00
22020607	Rescues Services	-	1,174,600.00	-	-	500,000.00
22020610	Environmental Services	-	100,000.00	-	-	250,000.00
<b>220207</b>	<b>Consulting and Professional Services</b>	-	<b>184,550,000.00</b>	-	-	<b>53,850,000.00</b>
22020701	Financial Consulting	-	184,550,000.00	-	-	53,850,000.00
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	-	<b>219,282,085.00</b>	-	-	<b>171,889,017.00</b>
22021001	Refreshment and Meals (Entertainment & Hospitality)	-	5,750,000.00	-	-	127,500,000.00
22021085	other miscellaneous expenses	-	213,532,085.00	-	-	44,389,017.00
<b>23</b>	<b>Capital Expenditure</b>	-	<b>1,832,478,906.00</b>	-	-	<b>3,815,000,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	-	<b>346,478,906.00</b>	-	-	<b>940,000,000.00</b>
<b>230101</b>	<b>Purchase of Fixed Assets - General</b>	-	<b>346,478,906.00</b>	-	-	<b>940,000,000.00</b>
23010112	Purchase Of Office Furniture and Fittings	-	94,000,000.00	-	-	407,000,000.00
23010119	Purchase Of Power Generating Set	-	122,000,000.00	-	-	279,000,000.00
23010127	Purchase Of Agricultural Equipment and Improved Input	-	20,478,906.00	-	-	44,000,000.00
23010130	Purchase Of Recreational Facilities	-	110,000,000.00	-	-	210,000,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	-	<b>1,049,000,000.00</b>	-	-	<b>1,855,000,000.00</b>
<b>230201</b>	<b>Contruction/ Provision of Fixed Assets - General</b>	-	<b>1,049,000,000.00</b>	-	-	<b>1,855,000,000.00</b>
23020101	Construction/Provision Of Office Buildings	-	130,000,000.00	-	-	203,000,000.00

IDEATO NORTH LGA, IMO STATE 2025 APPROVED BUDGET

416305 - IDEATO NORTH Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget			
23020105	Construction/Provision Of Water Facilities		-	90,000,000.00		-	-	125,000,000.00	
23020106	Construction/Provision Of Hospitals/Health Centres		-	30,000,000.00		-	-	360,000,000.00	
23020113	Construction / Provision Of Agricultural Facilities		-	60,000,000.00		-	-	77,000,000.00	
23020114	Construction / Provision Of Roads		-	739,000,000.00		-	-	1,090,000,000.00	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		-	<b>192,000,000.00</b>		-	-	<b>450,000,000.00</b>	
<b>230301</b>	<b>Rehabilitation/Repairs of Fixed Assets - General</b>		-	<b>192,000,000.00</b>		-	-	<b>450,000,000.00</b>	
23030112	Rehabilitation / Repairs - Agricultural Facilities		-	7,000,000.00		-	-	25,000,000.00	
23030124	Rehabilitation/Repairs- Markets/Parks		-	185,000,000.00		-	-	425,000,000.00	
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		-	<b>80,000,000.00</b>		-	-	<b>125,000,000.00</b>	
<b>230401</b>	<b>Preservation of the Environment - General</b>		-	<b>80,000,000.00</b>		-	-	<b>125,000,000.00</b>	
23040105	Water and Environmental Pollution Prevention & Control		-	80,000,000.00		-	-	125,000,000.00	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		-	<b>165,000,000.00</b>		-	-	<b>445,000,000.00</b>	
<b>230501</b>	<b>Acquisition of Non-Tangible Asset</b>		-	<b>165,000,000.00</b>		-	-	<b>445,000,000.00</b>	
23050108	Special Intervention Programmes and Projects		-	50,000,000.00		-	-	85,000,000.00	
23050141	Grants to State Governments – Primary Health Care		-	115,000,000.00		-	-	360,000,000.00	

## TOTAL EXPENDITURE BY FUNCTION

## 416305 - IDEATO NORTH Local Government, Imo State - 2025 Budget: Total Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<b>Total Expenditure</b>	-	<b>2,654,834,430.00</b>	-	-	<b>5,022,416,540.00</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	-	<b>832,899,587.00</b>	-	-	<b>1,254,724,425.00</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E</b>	-	<b>297,210,781.00</b>	-	-	<b>429,484,679.00</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	297,210,781.00	-	-	429,484,679.00
<b>7013</b>	<b>GENERAL SERVICES</b>	-	<b>350,688,806.00</b>	-	-	<b>400,239,746.00</b>
70131	GENERAL PERSONNEL SERVICES	-	226,340,563.00	-	-	223,740,563.00
70133	OTHER GENERAL SERVICES	-	124,348,243.00	-	-	176,499,183.00
<b>7016</b>	<b>GENERAL PUBLIC SERVICES N.E.C.</b>	-	<b>185,000,000.00</b>	-	-	<b>425,000,000.00</b>
70161	GENERAL PUBLIC SERVICES N.E.C.	-	185,000,000.00	-	-	425,000,000.00
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	-	<b>7,399,900.00</b>	-	-	<b>232,455,454.00</b>
<b>7036</b>	<b>PUBLIC ORDER AND SAFETY N.E.C.</b>	-	<b>7,399,900.00</b>	-	-	<b>232,455,454.00</b>
70361	PUBLIC ORDER AND SAFETY N.E.C.	-	7,399,900.00	-	-	232,455,454.00
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	-	<b>377,188,045.00</b>	-	-	<b>641,137,038.00</b>
<b>7041</b>	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	-	<b>103,128,614.00</b>	-	-	<b>140,011,335.00</b>
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	103,128,614.00	-	-	140,011,335.00
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	-	<b>146,059,431.00</b>	-	-	<b>211,425,703.00</b>
70421	AGRICULTURE	-	146,059,431.00	-	-	211,425,703.00
<b>7043</b>	<b>FUEL AND ENERGY</b>	-	<b>122,000,000.00</b>	-	-	<b>279,000,000.00</b>
70435	ELECTRICITY	-	122,000,000.00	-	-	279,000,000.00
<b>7049</b>	<b>ECONOMIC AFFAIRS N.E.C</b>	-	<b>6,000,000.00</b>	-	-	<b>10,700,000.00</b>
70491	ECONOMIC AFFAIRS N.E.C.	-	6,000,000.00	-	-	10,700,000.00
<b>706</b>	<b>HOUSING AND COMMUNITY AMMENITIES</b>	-	<b>979,967,822.00</b>	-	-	<b>1,706,268,185.00</b>
<b>7061</b>	<b>HOUSING DEVELOPMENT</b>	-	<b>3,300,000.00</b>	-	-	<b>7,900,000.00</b>
70611	HOUSING DEVELOPMENT	-	3,300,000.00	-	-	7,900,000.00
<b>7065</b>	<b>R &amp; D HOUSING AND COMMUNITY AMMENITIES</b>	-	<b>739,000,000.00</b>	-	-	<b>1,090,000,000.00</b>
70651	R & D HOUSING AND COMMUNITY AMENITIES	-	739,000,000.00	-	-	1,090,000,000.00
<b>7066</b>	<b>HOUSING AND COMMUNITY AMENITIES N.E.C.</b>	-	<b>237,667,822.00</b>	-	-	<b>608,368,185.00</b>
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	237,667,822.00	-	-	608,368,185.00
<b>707</b>	<b>HEALTH</b>	-	<b>316,770,390.00</b>	-	-	<b>940,820,790.00</b>
<b>7073</b>	<b>HOSPITAL SERVICES</b>	-	<b>312,070,790.00</b>	-	-	<b>932,070,790.00</b>
70733	MEDICAL AND MATERNITY CENTRE SERVICES	-	312,070,790.00	-	-	932,070,790.00
<b>7076</b>	<b>HEALTH N.E.C.</b>	-	<b>4,699,600.00</b>	-	-	<b>8,750,000.00</b>
70761	HEALTH N.E.C.	-	4,699,600.00	-	-	8,750,000.00
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	-	<b>27,358,686.00</b>	-	-	<b>28,010,648.00</b>
<b>7086</b>	<b>RECREATION, CULTURE AND RELIGION N.E.C.</b>	-	<b>27,358,686.00</b>	-	-	<b>28,010,648.00</b>
70861	RECREATION, CULTURE AND RELIGION N.E.C.	-	27,358,686.00	-	-	28,010,648.00
<b>710</b>	<b>SOCIAL PROTECTION</b>	-	<b>113,250,000.00</b>	-	-	<b>219,000,000.00</b>
<b>7107</b>	<b>SOCIAL EXCLUSION N.E.C</b>	-	<b>110,000,000.00</b>	-	-	<b>210,000,000.00</b>
71071	SOCIAL EXCLUSION N.E.C.	-	110,000,000.00	-	-	210,000,000.00
<b>7109</b>	<b>SOCIAL PROTECTION N.E.C.</b>	-	<b>3,250,000.00</b>	-	-	<b>9,000,000.00</b>
71091	SOCIAL PROTECTION N.E.C.	-	3,250,000.00	-	-	9,000,000.00

**PERSONNEL EXPENDITURE BY FUNCTION**

416305 - IDEATO NORTH Local Government, Imo State - 2025 Budget: Personnel Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<b>Total Personnel Expenditure</b>	-	<b>377,723,439.00</b>	-	-	<b>684,772,069.00</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	-	<b>170,417,502.00</b>	-	-	<b>471,985,408.00</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E</b>	-	<b>83,678,696.00</b>	-	-	<b>385,095,662.00</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	83,678,696.00	-	-	385,095,662.00
<b>7013</b>	<b>GENERAL SERVICES</b>	-	<b>86,738,806.00</b>	-	-	<b>86,889,746.00</b>
70131	GENERAL PERSONNEL SERVICES	-	22,390,563.00	-	-	22,390,563.00
70133	OTHER GENERAL SERVICES	-	64,348,243.00	-	-	64,499,183.00
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	-	<b>69,208,639.00</b>	-	-	<b>72,337,038.00</b>
<b>7041</b>	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	-	<b>13,128,614.00</b>	-	-	<b>15,011,335.00</b>
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	13,128,614.00	-	-	15,011,335.00
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	-	<b>56,080,025.00</b>	-	-	<b>57,325,703.00</b>
70421	AGRICULTURE	-	56,080,025.00	-	-	57,325,703.00
<b>706</b>	<b>HOUSING AND COMMUNITY AMMENITIES</b>	-	<b>23,667,822.00</b>	-	-	<b>25,368,185.00</b>
<b>7066</b>	<b>HOUSING AND COMMUNITY AMENITIES N.E.C.</b>	-	<b>23,667,822.00</b>	-	-	<b>25,368,185.00</b>
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	23,667,822.00	-	-	25,368,185.00
<b>707</b>	<b>HEALTH</b>	-	<b>87,070,790.00</b>	-	-	<b>87,070,790.00</b>
<b>7073</b>	<b>HOSPITAL SERVICES</b>	-	<b>87,070,790.00</b>	-	-	<b>87,070,790.00</b>
70733	MEDICAL AND MATERNITY CENTRE SERVICES	-	87,070,790.00	-	-	87,070,790.00
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	-	<b>27,358,686.00</b>	-	-	<b>28,010,648.00</b>
<b>7086</b>	<b>RECREATION, CULTURE AND RELIGION N.E.C.</b>	-	<b>27,358,686.00</b>	-	-	<b>28,010,648.00</b>
70861	RECREATION, CULTURE AND RELIGION N.E.C.	-	27,358,686.00	-	-	28,010,648.00

## OVER RECURRENT EXPENDITURE BY FUNCTION

## 416305 - IDEATO NORTH Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<b>Total Other Recurrent Expenditure</b>	-	<b>444,632,085.00</b>	-	-	<b>522,644,471.00</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	-	<b>417,482,085.00</b>	-	-	<b>245,739,017.00</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E</b>	-	<b>213,532,085.00</b>	-	-	<b>44,389,017.00</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	213,532,085.00	-	-	44,389,017.00
<b>7013</b>	<b>GENERAL SERVICES</b>	-	<b>203,950,000.00</b>	-	-	<b>201,350,000.00</b>
70131	GENERAL PERSONNEL SERVICES	-	203,950,000.00	-	-	201,350,000.00
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	-	<b>7,399,900.00</b>	-	-	<b>232,455,454.00</b>
<b>7036</b>	<b>PUBLIC ORDER AND SAFETY N.E.C.</b>	-	<b>7,399,900.00</b>	-	-	<b>232,455,454.00</b>
70361	PUBLIC ORDER AND SAFETY N.E.C.	-	7,399,900.00	-	-	232,455,454.00
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	-	<b>8,500,500.00</b>	-	-	<b>18,800,000.00</b>
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	-	<b>2,500,500.00</b>	-	-	<b>8,100,000.00</b>
70421	AGRICULTURE	-	2,500,500.00	-	-	8,100,000.00
<b>7049</b>	<b>ECONOMIC AFFAIRS N.E.C</b>	-	<b>6,000,000.00</b>	-	-	<b>10,700,000.00</b>
70491	ECONOMIC AFFAIRS N.E.C.	-	6,000,000.00	-	-	10,700,000.00
<b>706</b>	<b>HOUSING AND COMMUNITY AMMENITIES</b>	-	<b>3,300,000.00</b>	-	-	<b>7,900,000.00</b>
<b>7061</b>	<b>HOUSING DEVELOPMENT</b>	-	<b>3,300,000.00</b>	-	-	<b>7,900,000.00</b>
70611	HOUSING DEVELOPMENT	-	3,300,000.00	-	-	7,900,000.00
<b>707</b>	<b>HEALTH</b>	-	<b>4,699,600.00</b>	-	-	<b>8,750,000.00</b>
<b>7076</b>	<b>HEALTH N.E.C.</b>	-	<b>4,699,600.00</b>	-	-	<b>8,750,000.00</b>
70761	HEALTH N.E.C.	-	4,699,600.00	-	-	8,750,000.00
<b>710</b>	<b>SOCIAL PROTECTION</b>	-	<b>3,250,000.00</b>	-	-	<b>9,000,000.00</b>
<b>7109</b>	<b>SOCIAL PROTECTION N.E.C.</b>	-	<b>3,250,000.00</b>	-	-	<b>9,000,000.00</b>
71091	SOCIAL PROTECTION N.E.C.	-	3,250,000.00	-	-	9,000,000.00

## CAPITAL EXPENDITURE BY FUNCTION

## 416305 - IDEATO NORTH Local Government, Imo State - 2025 Budget: Capital Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<b>Total Capital Expenditure</b>	-	<b>1,832,478,906.00</b>	-	-	<b>3,815,000,000.00</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	-	<b>245,000,000.00</b>	-	-	<b>537,000,000.00</b>
<b>7013</b>	<b>GENERAL SERVICES</b>	-	<b>60,000,000.00</b>	-	-	<b>112,000,000.00</b>
70133	OTHER GENERAL SERVICES	-	60,000,000.00	-	-	112,000,000.00
<b>7016</b>	<b>GENERAL PUBLIC SERVICES N.E.C.</b>	-	<b>185,000,000.00</b>	-	-	<b>425,000,000.00</b>
70161	GENERAL PUBLIC SERVICES N.E.C.	-	185,000,000.00	-	-	425,000,000.00
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	-	<b>299,478,906.00</b>	-	-	<b>550,000,000.00</b>
<b>7041</b>	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	-	<b>90,000,000.00</b>	-	-	<b>125,000,000.00</b>
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	90,000,000.00	-	-	125,000,000.00
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	-	<b>87,478,906.00</b>	-	-	<b>146,000,000.00</b>
70421	AGRICULTURE	-	87,478,906.00	-	-	146,000,000.00
<b>7043</b>	<b>FUEL AND ENERGY</b>	-	<b>122,000,000.00</b>	-	-	<b>279,000,000.00</b>
70435	ELECTRICITY	-	122,000,000.00	-	-	279,000,000.00
<b>706</b>	<b>HOUSING AND COMMUNITY AMMENITIES</b>	-	<b>953,000,000.00</b>	-	-	<b>1,673,000,000.00</b>
<b>7065</b>	<b>R &amp; D HOUSING AND COMMUNITY AMMENITIES</b>	-	<b>739,000,000.00</b>	-	-	<b>1,090,000,000.00</b>
70651	R & D HOUSING AND COMMUNITY AMENITIES	-	739,000,000.00	-	-	1,090,000,000.00
<b>7066</b>	<b>HOUSING AND COMMUNITY AMENITIES N.E.C.</b>	-	<b>214,000,000.00</b>	-	-	<b>583,000,000.00</b>
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	214,000,000.00	-	-	583,000,000.00
<b>707</b>	<b>HEALTH</b>	-	<b>225,000,000.00</b>	-	-	<b>845,000,000.00</b>
<b>7073</b>	<b>HOSPITAL SERVICES</b>	-	<b>225,000,000.00</b>	-	-	<b>845,000,000.00</b>
70733	MEDICAL AND MATERNITY CENTRE SERVICES	-	225,000,000.00	-	-	845,000,000.00
<b>710</b>	<b>SOCIAL PROTECTION</b>	-	<b>110,000,000.00</b>	-	-	<b>210,000,000.00</b>
<b>7107</b>	<b>SOCIAL EXCLUSION N.E.C</b>	-	<b>110,000,000.00</b>	-	-	<b>210,000,000.00</b>
71071	SOCIAL EXCLUSION N.E.C.	-	110,000,000.00	-	-	210,000,000.00

TOTAL EXPENDITURE BY LOCATION

416305 - IDEATO NORTH Local Government, Imo State - 2025 Budget: Total Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	2,654,834,430.00	0.00	0.00	5,022,416,540.00
4163	Imo West	0.00	2,654,834,430.00	0.00	0.00	5,022,416,540.00
416305	IDEATO NORTH	-	2,654,834,430.00	-	-	5,022,416,540.00
41630502	Urualla	-	1,431,834,430.00	-	-	2,603,416,540.00
41630504	Obodoukwu	-	7,000,000.00	-	-	25,000,000.00
41630505	Arodizugo	-	20,000,000.00	-	-	350,000,000.00
41630506	LG Wide	-	1,196,000,000.00	-	-	2,044,000,000.00



PERSONNEL EXPENDITURE BY LOCATION

416305 - IDEATO NORTH Local Government, Imo State - 2025 Budget: Personnel Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget			
416	IMO STATE	0.00	377,723,439.00	0.00	0.00	684,772,069.00	0.00	0.00	0.00
4163	Imo West	0.00	377,723,439.00	0.00	0.00	684,772,069.00	0.00	0.00	0.00
416305	IDEATO NORTH	0.00	377,723,439.00	0.00	0.00	684,772,069.00	0.00	0.00	0.00
41630502	Urualla	-	377,723,439.00	-	-	684,772,069.00	-	-	-

OTHER RECURRENT EXPENDITURE BY LOCATION

416305 - IDEATO NORTH Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	444,632,085.00	0.00	0.00	522,644,471.00
4163	Imo West	0.00	444,632,085.00	0.00	0.00	522,644,471.00
416305	IDEATO NORTH	-	444,632,085.00	-	-	522,644,471.00
41630502	Urualla	-	444,632,085.00	-	-	522,644,471.00

CAPITAL EXPENDITURE BY LOCATION

416305 - IDEATO NORTH Local Government, Imo State - 2025 Budget: Capital Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	1,832,478,906.00	0.00	0.00	3,815,000,000.00
4163	Imo West	0.00	1,832,478,906.00	0.00	0.00	3,815,000,000.00
416305	IDEATO NORTH	-	1,832,478,906.00	-	-	3,815,000,000.00
41630502	Urualla	-	609,478,906.00	-	-	1,396,000,000.00
41630504	Obodoukwu	-	7,000,000.00	-	-	25,000,000.00
41630505	Arodizugo	-	20,000,000.00	-	-	350,000,000.00
41630506	LG Wide	-	1,196,000,000.00	-	-	2,044,000,000.00

IDEATO NORTH LGA, IMO STATE 2025 APPROVED BUDGET

CAPITAL PROJECTS

416305 - IDEATO NORTH Local Government, Imo State - 2025 Budget: Capital Projects

Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
<b>Total Capital Expenditure</b>										
Equipping of offices at the Local Government Secretariat, Uzualla Headquarters.	0	012500100100 - Office of the Director Admin and General Services	23010112 - Purchase Of Office Furniture and Fittings	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	41630502 - Uzualla	-	1,822,478,906.00	-	-	3,615,000,000.00
Renovation, furnishing, and equipping of Government Chapel at the Local Govern	0	012500100100 - Office of the Director Admin and General Services	23010112 - Purchase Of Office Furniture and Fittings	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	41630502 - Uzualla	-	20,000,000.00	-	-	11,000,000.00
Construction and Equipping of 3N One Storey Office Complex	0	012500100100 - Office of the Director Admin and General Services	23030101 - Construction/Provision Of Office Buildings	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	41630502 - Uzualla	-	19,000,000.00	-	-	20,000,000.00
Renovation and Furnishing of the various offices in Ideato North LG H/Quarters Eg. A	0	012500100100 - Office of the Director Admin and General Services	23010112 - Purchase Of Office Furniture and Fittings	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	41630502 - Uzualla	-	40,000,000.00	-	-	100,000,000.00
Cultivation of Cassava at the Council Farm at Uzualla	0	021500100100 - Agriculture and Natural Resources	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	41630502 - Uzualla	-	45,000,000.00	-	-	350,000,000.00
Stocking and management of the local government owned Dualhy farm.	0	021500100100 - Agriculture and Natural Resources	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	41630502 - Uzualla	-	10,000,000.00	-	-	20,000,000.00
Reconstruction of Earthen fish Ponds at Obodouwu and forestry	0	021500100100 - Agriculture and Natural Resources	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	41630504 - Obodouwu	-	10,478,906.00	-	-	24,000,000.00
Establishment of a Mechanized Oil Mill at Uzualla	0	021500100100 - Agriculture and Natural Resources	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	41630502 - Uzualla	-	7,000,000.00	-	-	25,000,000.00
Construction/Resurfacing of major Roads in Ideato North L.G.A	0	023400100100 - Works, Transport, Lands, Housing and Survey	23020114 - Construction / Provision Of Roads	70651 - R & D HOUSING AND COMMUNITY AMENITIES	41630506 - LG Wide	-	60,000,000.00	-	-	77,000,000.00
Construction/Grading/Maintenance Rural roads in Ideato L.G.A	0	023400100100 - Works, Transport, Lands, Housing and Survey	23020114 - Construction / Provision Of Roads	70651 - R & D HOUSING AND COMMUNITY AMENITIES	41630506 - LG Wide	-	250,000,000.00	-	-	200,000,000.00
Construction of Link Roads throughout Ideato North Local Government Areas.	0	023400100100 - Works, Transport, Lands, Housing and Survey	23020114 - Construction / Provision Of Roads	70651 - R & D HOUSING AND COMMUNITY AMENITIES	41630506 - LG Wide	-	100,000,000.00	-	-	100,000,000.00
Building of Culvert at Uchu, Obimahu,Uchu, Akike & Oseini, Nkomofo Ipeazuam	0	023400100100 - Works, Transport, Lands, Housing and Survey	23020114 - Construction / Provision Of Roads	70651 - R & D HOUSING AND COMMUNITY AMENITIES	41630506 - Uzualla	-	225,000,000.00	-	-	950,000,000.00
Grading of Roads Orjigbu, aq-aq-afo, Ideapo, Oba Irewa Akikewa, Amamato Ozuaka	0	023400100100 - Works, Transport, Lands, Housing and Survey	23020114 - Construction / Provision Of Roads	70651 - R & D HOUSING AND COMMUNITY AMENITIES	41630506 - LG Wide	-	64,000,000.00	-	-	50,000,000.00
Procurement and Distribution of 10kva Electric Transformers for distribution area	0	023400100100 - Works, Transport, Lands, Housing and Survey	23010119 - Purchase Of Power Generating Set	70435 - ELECTRICITY	41630506 - LG Wide	-	122,000,000.00	-	-	270,000,000.00
Drilling and rehabilitation of water Borehole and reticulating water there from A	0	023400100100 - Works, Transport, Lands, Housing and Survey	23020105 - Construction/Provision Of Water Facilities	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	41630506 - LG Wide	-	90,000,000.00	-	-	125,000,000.00
Rehabilitation of the following Markets/construction & furnishing of Chairman offi	0	023400100100 - Works, Transport, Lands, Housing and Survey	23030124 - Rehabilitation/Repairs- Markets/Parks	70161 - GENERAL PUBLIC SERVICES N.E.C	41630506 - LG Wide	-	185,000,000.00	-	-	425,000,000.00
Landscaping of the local Government Headquarters premises at Uzualla	0	023800100100 - Budget, Planning, Research and Statistics	23030101 - Construction/Provision Of Office Buildings	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	41630502 - Uzualla	-	50,000,000.00	-	-	103,000,000.00
Matching Grants To Communities	0	023800100100 - Budget, Planning, Research and Statistics	23050108 - Special Intervention Programmes and Projects	70133 - OTHER GENERAL SERVICES	41630506 - LG Wide	-	50,000,000.00	-	-	85,000,000.00
Purchase of Public Address System, Video Camera, Digital Photo Camera, DVB,	0	023800100100 - Budget, Planning, Research and Statistics	23010112 - Purchase Of Office Furniture and Fittings	70133 - OTHER GENERAL SERVICES	41630502 - Uzualla	-	10,000,000.00	-	-	27,000,000.00
Construction of Drainage Systems throughout the Local Government Secretariat	0	024100100100 - Primary Health Care	23040105 - Waste and Environmental Pollution Prevention & Control	70731 - MEDICAL AND MATERNITY CENTRE SERVICES	41630502 - Uzualla	-	40,000,000.00	-	-	125,000,000.00
Construction, completion and Equipping of Ultra modern general Hospital for the	0	052100100100 - Primary Health Care	23020108 - Construction/Provision Of Hospitals/Health Centres	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	41630505 - Anadolugbo	-	20,000,000.00	-	-	350,000,000.00
Provision of support services during immunisation days throughout Ideato North L	0	052100100100 - Primary Health Care	23020108 - Construction/Provision Of Hospitals/Health Centres	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	41630506 - LG Wide	-	10,000,000.00	-	-	10,000,000.00
Counterpart funding of all world bank assisted health projects.	0	052100100100 - Primary Health Care	23050141 - Grants to State Governments – Primary Health Care	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	41630506 - LG Wide	-	115,000,000.00	-	-	350,000,000.00
Osurumo Festival, Ahiajoku Lecture	0	055100100100 - Social Development, Information, Education, Youth & Culture	23010130 - Purchase Of Recreational Facilities	71071 - SOCIAL EXCLUSION N.E.C.	41630506 - LG Wide	-	110,000,000.00	-	-	210,000,000.00